

Resolution Number TC-1702

US 160 Interchange Project

March 19, 2009

WHEREAS, on December 18, 2003, the Transportation Commission adopted Resolution Number TC-1231 to define its funding commitment to complete the remaining 7th Pot projects totaling \$2.1 billion in constant 2000 dollars plus inflation to the date of advertisement; and

WHEREAS, the Commission allocated \$60.068 million in FY 2000 dollars to the US 160, Jct. SH 3 to Florida River and allocated \$48.819 million in FY 2000 dollars to the US 550, New Mexico State Line to Durango; and WHEREAS, in July of 2008 CDOT began the first phase of the US 160/ US 550 interchange; and

WHEREAS, the next phase of the interchange was under design and was to include the US 550 connection but due to an alignment shift and potential historic/archaeological issues, a revisiting of the environmental clearance for the US 550 alignment was required; and

WHEREAS, CDOT and FHWA have determined that an interchange on US 160 is necessary, has independent utility, and is fully functional without the US 550 connection; and

WHEREAS, the total project cost to complete construction of the US 160 Interchange is \$19 million and with identified Region 5 funding, an additional \$9.3 million is required to create a functioning interchange, which is \$8.18 million over the funding commitment defined in 2003; and

WHEREAS, Region 5 would like to increase the control total for the US 160 corridor by \$8.18 million and decrease the US 550 control total by \$8.18 million. This would leave an overall shortfall in the two corridors of \$1.76 million; and

WHEREAS, Region 5 agrees that should funding for this project become available through local impact or development fees the \$1.76 million shall be returned to the Transportation Commission; and

WHEREAS, Region 5 needs to make the following budget changes to align the funding in the projects:

- **Transfer \$4.2 M of SAFETEA-LU earmark funds from US 550 at Farmington Hill project to the US 550 New Mexico State Line North – Phase II**
- **De-budget \$4.2 M of S.B. 97-001 from the US 550 New Mexico State Line North – Phase II and return to the S.B. 97-001 pool**
- **Transfer \$2 M of S.B. 97-001 funds from US 550 at Farmington Hill project to the US 160 Interchange Phase III project**
- **Transfer \$9.7 M of US 160 S.B. 97-001 funds and SAFETEA-LU earmark funds from US 550 at Farmington Hill project to the US 160 Interchange Phase III project**
- **Budget \$4 million of ARRA funds for the Ramp B project. (On the TC approved list)**

- **Budget FY09 US 160 SAFETEA-LU Earmarks when received into the US 160 Interchange Phase III Project (Expected to be \$3.09 M)**
- **Budget Region 5 project savings to complete funding for a functional interchange into the US 160 Interchange Phase III Project (Expected to be \$220 K)**

NOW THEREFORE BE IT RESOLVED, the Transportation Commission approves these changes to the US 160, Jct. SH 3 to Florida River and US 550, New Mexico State Line to Durango 7th Pot control totals.

NOW THEREFORE BE IT ALSO RESOLVED, the Transportation Commission also approves the transfer of the funds between the projects and pools identified in this resolution.